

**SUMMARY OF ESTIMATES (RECEIPTS) NON PLAN**

					(In Rs.)
<b>Classification</b>	<b>Actual 2009-10</b>	<b>Budget Estimates 2010-11</b>	<b>Actuals upto Sep.2010 (Prov.)</b>	<b>Revised Estimates 2010-11</b>	<b>Budget Estimates 2011-12</b>
<b>1. Grant</b>					
a) Grant from Deptt. of Education, Ministry of Human Resource Development	0	1030816000	0		0
b) Balance carried over from previous year	686900000	0	299500000	299500000	0
<b>2. Fees from Students</b>	<b>3027019921</b>	<b>3511000000</b>	<b>1620923000</b>	<b>3557330000</b>	<b>4126058000</b>
<b>3. Receipts from prospectus &amp; Syllabi.</b>	<b>125998221</b>	<b>150000000</b>	<b>23912000</b>	<b>135000000</b>	<b>137640000</b>
<b>4. Receipts from publications and other instructional material</b>	<b>12362093</b>	<b>35000000</b>	<b>16625000</b>	<b>20000000</b>	<b>24000000</b>
<b>5. Receipts from EMPC Operations</b>	<b>5496000</b>	<b>5500000</b>	<b>2748000</b>	<b>6596000</b>	<b>7915000</b>
<b>6. Receipts from Registration &amp; Examination operations</b>	<b>31322490</b>	<b>40000000</b>	<b>19945000</b>	<b>38860000</b>	<b>44767000</b>
<b>7. Copyright fees for use of IGNOU course materials</b>	<b>0</b>	<b>30000000</b>	<b>2000000</b>	<b>5000000</b>	<b>7000000</b>
<b>8. Receipts from International Division</b>	<b>54581585</b>	<b>95000000</b>	<b>51094000</b>	<b>100000000</b>	<b>100000000</b>
<b>9. Receipts from Partner Institutions and Multi-Media learning centres</b>	<b>0</b>	<b>5500000</b>	<b>0</b>	<b>5500000</b>	<b>6600000</b>
<b>10. Receipts from subscription to IJOL</b>	<b>486800</b>	<b>225000</b>	<b>408000</b>	<b>584000</b>	<b>701000</b>

					(In Rs.)
Classification	Actual 2009-10	Budget Estimates 2010-11	Actuals upto Sep.2010 (Prov.)	Revised Estimates 2010-11	Budget Estimates 2011-12
11.Income from land,buildings and other property	208000	1500000	104000	250000	299000
12.Fee for recognising Distance Education Institutes &Programmes	3008372	8000000	1504000	3610000	4332000
13 Convergence Scheme	69159104	55000000	36930000	85284000	99589000
14.Interest on bank deposits including investments	206937983	150000000	88683000	220000000	264000000
15.Receipts from IGNOU Guest House	1878000	0	330000	2254000	2705000
16.Community College	7818250	0	0	20000000	22500000
17.Miscellaneous	11723181	130000000	3094000	10000000	12000000
<b>TOTAL RECEIPTS</b>	<b>4244900000</b>	<b>5247541000</b>	<b>2167800000</b>	<b>4509768000</b>	<b>4860106000</b>