

SUMMARY OF ESTIMATES (RECEIPT) PLAN

(Amount in Rs.)

| Sl. No. | Classification | Actuals 09-10 | BE 2010-11 | Actuals upto Sept. 2010 | RE 2010-11 | BE 2011-12 |
|---------|--|-------------------|-------------------|-------------------------|-------------------|-------------------|
| 1. a) | Development Grant to IGNOU other than NER | 429200000 | 3627724700 | 232500000 | 3497597610 | 3809138900 |
| | IGNOU's contribution | 184000000 | 0 | 99600000 | 0 | 0 |
| b) | Balance carried over from previous year | 41800000 | 0 | (-)183300000* | (-)183300000* | 0 |
| 2. a) | Development Grant to IGNOU other in NER | 50000000 | 499301000 | 40000000 | 276442000 | 346727000 |
| | IGNOU's contribution | 116600000 | 0 | 93300000 | 0 | 0 |
| b) | Balance carried over from previous year | 14400000 | 0 | 48200000* | 48200000* | 0 |
| 3. a) | Development Grant to IGNOU for Assistance to SOUs other than NER | 360000000 | 1002312000 | 220000000 | 625131000 | 944979000 |
| b) | Balance carried over from previous year | 180900000 | 0 | 56800000* | 56800000* | 0 |
| 4. a) | Development Grant to IGNOU for Assistance to SOUs in NER | 18300000 | 50000000 | 31000000 | 69000000 | 75000000 |
| b) | Balance carried over from previous year | 33000000 | 0 | 6000000* | 6000000* | 0 |
| | Total Receipts | 1428200000 | 5179337700 | 644100000 | 4395870610 | 5175844900 |

* The figures are provisional and un-audited.