

**SUMMARY OF BUDGET ESTIMATES (Plan)**

**(Figures in Rupees)**

	<b>Classification</b>	<b>Budget Estimates 2010-11</b>	<b>Revised Estimates 2010-11</b>	<b>Budget Estimates 2011-12</b>
<b>SECTION A: DEVELOPMENT OF IGNOU</b>				
<b>(A) REVENUE ACCOUNT</b>				
1	Centre for Extension Education	20050000	5630000	5500000
2	School of Agriculture	21359000	19425000	37467000
3	School of Continuing Education	3505000	1580000	2770000
4	School of Computer and Information Sciences	3500000	2310000	2260000
5	School of Education	3755000	1780000	1935000
6	School of Extension and Development Studies	23696000	16419600	23493000
7	School of Engineering and Technology	3075000	4550000	3310000
8	School of Foreign Languages	8825000	11868000	14025000
9	School of Gender and Development Studies	17615000	12261000	17692000
10	School of Humanities	11983000	1850000	2910000
11	School of Health Sciences	7400000	2820000	1810000
12	School of Interdisciplinary and Trans-disciplinary Studies	22502000	26000000	33298000
13	School of Journalism and New Media Studies	20262200	33030000	34359000
14	School of Management Studies	2755000	6030000	4320000
15	School of Performing and Visual Arts	27052000	13878000	17324000
16	School of Sciences	15374000	15545000	15680000
17	School of Social Sciences	21096500	8370000	7900000
18	School of Social Work	16721000	20561000	24351000
19	School of Tourism & Hospitality Service Sectoral Management	12108000	9426000	10829000
20	School of Translation Studies	14125000	15564000	17406000
21	School of Vocational Education and Training	24798000	24652000	27252000
22	Staff Training and Research Institute of Distance Education	3200000	750000	900000
23	Administration Division	169850000	130679424	96000000
24	Computer Division	0	5000000	5000000
25	Campus Placement Cell	0	2354000	3274000
26	Evaluation Centre, Chennai	0	8669000	11364000
27	Evaluation Centre, Guwahati	0	7184000	9729000

28	Evaluation Centre, Lucknow	0	8634000	11329000
29	Evaluation Centre, Patna	0	8644000	11339000
30	Evaluation Centre, Pune	0	8649000	11344000
31	Electronic Media Production Centre	337900000	379470576	445500000
32	International Division	900000	360000	300000
33	Library and Documentation Division	14000000	10000000	15000000
34	National Centre for Disability Studies	17556000	21296000	16069000
35	Planning & Development Division	0	100000000	100000000
36	Student Evaluation Division	267663000	131077000	224200000
37	Student Registration Division	200000	110000	110000
38	Student Services Centre	3927000	8660000	15000000
39	Southern Zone Printing & Distribution Centre	0	76983000	87115000
40	Dr. B. R. Ambedkar Chair on Social Change & Development	9425000	4581500	5978000
41	Chair for Sustainable Development	35885000	16517000	17091000
42	Chair for Industry-Academy Interfacing	3257000	2023000	3237000
43	MHRD Rajiv Gandhi Chair for Contemporary Studies	3257000	2023000	3237000
44	Raman Chair for Science and Education	3257000	5326000	6195000
45	Tagore Chair	3257000	2023000	3237000
46	Chair for Technology	3257000	2023000	3237000
47	Centre for Corporate Education, Training and Consultancy	11664000	8403000	10773000
48	Advanced Centre for Informatics and Innovative Learning	46196000	19756000	20460000
49	Centre for Placement Services	1780000	0	0
50	Inter-University Consortium	11425000	5023000	12098000
51	National Centre for Innovation in Distance Education	19604000	13618000	16191000
52	Centre for Para Medical Science	0	3278000	3719000
53	Community College Unit	33160000	13557000	16293000
54	IGNOU City Centre	0	4074000	5864000
55	Evaluation Centre, Kolkata	0	8669000	11364000
56	IIPCAT, Cochin	1166000	13945000	18095000
57	Mahatma Gandhi Institute of Education and Development	0	40750000	18300000
58	Research Unit	86966000	71063000	78064000
59	e-Gyankosh	11952000	14200000	14200000
60	Indira Gandhi Centre for Freedom Struggle Studies	13750000	7600000	7600000

61	Provision for New Pension Scheme	3000000	3000000	3000000
62	Provision for SC/ST	500000	440000	500000
63	Rajiv Gandhi Edusat Supported Elementary Education Project	30189000	13195000	14070000
64	Regional Services Division	21400000	3700000	850000
65	Chandigarh	21184000	21540000	22029000
66	Ahmedabad	4053000	4232000	3983000
67	Aligarh	18603000	20617000	23498200
68	Bangalore	9353000	7900000	8540000
69	Bhagalpur	20955000	21705000	21330000
70	Bhopal	11466000	10494000	10529000
71	Bhubaneshwar	4467000	3718000	3353300
72	Chennai	7377000	9638000	9413000
73	Cochin	15587000	11447000	12240000
74	Darbhanga	25444000	26303000	29139000
75	Dehradun	3171000	3254000	3094000
76	Delhi 1	36517000	29230000	30385000
77	Delhi 2	5992500	6554000	6469000
78	Delhi 3	25080000	42510000	48585800
79	Goa	10773000	14242110	15237200
80	Hyderabad	3492000	3065000	2873000
81	Jabalpur	2348000	2774000	2501000
82	Jaipur	12353000	5692000	6301100
83	Jammu	4084000	5533000	5887000
84	Karnal	2781000	3159000	3215000
85	Khanna	4399000	5547000	5715000
86	Kolkata	6974000	6475000	6137000
87	Koraput	12559000	19326000	21059000
88	Lucknow	8214000	6246000	6798000
89	Madurai	35241000	36609000	43096000
90	Mumbai	22047000	23262000	26718000
91	Nagpur	14712000	20651000	22173900
92	Noida	35520000	28222000	34758000
93	Patna	60325000	22258000	25721000
94	Port Blair	22224000	23437000	26384400
95	Pune	5124000	6327000	7032000
96	Raghunathgang	20895000	9971000	15047000
97	Raipur	24345000	25875000	1935000
98	Rajkot	6650000	11430000	13173000
99	Ranchi	7502000	13330000	15345000

100	Shimla	6586000	6761000	7394000
101	Siliguri	21647000	19218000	25058000
102	Srinagar	4285000	6094000	7246300
103	Thiruvananthapuram	22639000	25431000	26747000
104	Varanasi	16146000	21608400	24057000
105	Vijayawada	24630000	31407000	31985700
106	Institutes for Competency Advancement of Teachers, E Zone	0	10000000	10000000
107	Institutes for Competency Advancement of Teachers, N Zone	0	20000000	20000000
108	Institutes for Competency Advancement of Teachers, W Zone	0	10000000	10000000
109	IGNOU Centre For ODL In Research and Training in Agriculture	7785000	6715000	8058000
110	IGNOU Instt. for Prof. Competency Advancement of Teachers	1500000	4759000	5712000
111	IGNOU Institute for Vocational Education and Training	14890000	18355000	20400000
112	North East Centre for Research and Development	20600000	9660000	11592000
113	Regional Instt. for Vocational Education & Training, East Zone	10844000	7798000	7359000
<b>(B) CAPITAL ACCOUNT</b>				
114	School of Computer and Information Sciences	800000	800000	800000
115	School of Journalism and New Media Studies	4690000	8100000	0
116	School of Performing and Visual Arts	450000	2000000	1000000
117	School of Sciences	9800000	8270000	15950000
118	School of Vocational Education and Training	250000	200000	200000
119	Administration Division	345000000	36159394	0
120	Computer Division	0	248840606	285000000
121	Campus Development Unit	775000000	500200000	500200000
122	Electronic Media Production Centre	25000000	193000000	414000000
123	Library and Documentation Division	6000000	5000000	6000000
124	National Centre for Disability Studies	0	1000000	1000000
125	Student Evaluation Division	0	9000000	1200000
126	Southern Zone Printing & Distribution Centre	0	1000000	500000
127	Centre for Corporate Education, Training	1000000	100000	100000

	and Consultancy			
128	Advanced Centre for Informatics and Innovative Learning	290000	290000	600000
129	Inter-University Consortium	8058000	850000	1500000
130	Community College Unit	1600000	1600000	1800000
131	IIPCAT, Cochin	626000	800000	2200000
132	e-Gyankosh	0	3600000	1800000
133	Rajiv Gandhi Edusat Supported Elementary Education Project	465000	665000	690000
134	Regional Services Division	218500000	40000000	50000000
135	Chandigarh	2250000	3500000	3500000
136	Ahmedabad	1500000	2500000	2500000
137	Aligarh	1500000	3500000	3500000
138	Bangalore	1500000	2500000	2500000
139	Bhagalpur	1720000	1720000	1720000
140	Bhopal	1500000	2500000	2500000
141	Bhubaneswar	1500000	2500000	2500000
142	Chennai	2000000	2500000	2500000
143	Cochin	1500000	2500000	2500000
144	Darbhangha	1500000	3500000	3500000
145	Dehradun	1500000	2500000	2500000
146	Delhi 1	1500000	2500000	2500000
147	Delhi 2	2616500	2500000	2500000
148	Delhi-3	1500000	3500000	3500000
149	Goa	1500000	3500000	3500000
150	Hyderabad	1560000	2510000	2511000
151	Jabalpur	1500000	2500000	2500000
152	Jaipur	1500000	2500000	2500000
153	Jammu	1500000	2500000	2500000
154	Karnal	1500000	2500000	2500000
155	Khanna	1500000	2500000	2500000
156	Kolkata	1500000	2500000	2500000
157	Koraput	1500000	3500000	3500000
158	Lucknow	1500000	2500000	2500000
159	Madurai	1500000	3500000	3500000
160	Mumbai	1500000	3500000	3500000
161	Nagpur	1500000	3500000	3500000
162	Noida	1500000	3500000	3500000
163	Patna	1500000	2500000	2500000
164	Port Blair	1500000	3500000	3500000

165	Pune	1500000	2500000	2500000
166	Raghunathgang	1720000	3500000	3500000
167	Raipur	1500000	3500000	3500000
168	Rajkot	1500000	3500000	3500000
169	Ranchi	1500000	2500000	2500000
170	Shimla	1500000	2500000	2500000
171	Siliguri	1720000	3520000	3550000
172	Srinagar	1500000	1500000	0
173	Thiruvananthapuram	1500000	1500000	0
174	Varanasi	500000	500000	0
175	Vijayawada	1500000	3500000	3500000
176	Regional Instt. for Vocational Education & Training, East Zone	27100000	700000	100000

**SECTION B: EDUCATION DEVELOPMENT OF NORTH EAST REGION**

**(A) REVENUE ACCOUNT**

177	Educational Development of the North-East Region Unit	39537000	15462000	18491000
178	Agartala	24157000	22492000	26454000
179	Aizwal	24905000	17791000	20294000
180	Gangtok	13101000	12650000	14760000
181	Guwahati	51910000	45649000	52473000
182	Imphal	15303000	13057000	15152000
183	Itanagar	11866000	11092000	12887000
184	Kohima	14977000	16780000	19660000
185	Shillong	38175000	32230000	38119000
186	Mahatma Gandhi Institute of Education and Development	0	30000000	6200000

**(B) CAPITAL ACCOUNT**

187	Educational Development of the North-East Region Unit	151800000	56000000	70500000
188	Agartala	5775000	900000	450000
189	Aizwal	5775000	700000	350000
190	Gangtok	5775000	700000	350000
191	Guwahati	13630000	2500000	1250000
192	Imphal	5775000	400000	200000
193	Itanagar	5775000	400000	200000
194	Kohima	5775000	400000	200000
195	Shillong	5775000	700000	350000
196	IGNOU Centre for ODL in Research and Training in Agriculture	4500000	600000	300000

197	IGNOU Instt. for Prof. Competency Advancement of Teachers	2250000	600000	300000
198	IGNOU Institute for Vocational Education and Training	2250000	1750000	875000
199	North East Centre for Research and Development	6000000	2300000	1150000
<b>SECTION C: GRANTS TO OTHER INSTITUTIONS (SOUs)</b>				
<b>REVENUE ACCOUNT</b>				
200	Distance Education Council	1052312000	756931000	1019979000
	<b>Grand Total Development Fund (Plan)</b>	<b>5180544700</b>	<b>4395870610</b>	<b>5175844900</b>