

Annexure- I

Indira Gandhi National Open University

Performance Evaluation Parameter and Output Target 2021-22

Performance Parameter	Measurement Scale	2020-21 (Actual)	2021-22 target	% target achieved at the end of 2020-21
Contribution in Gross Enrolment Ratio (GE R) in Higher Education Students Fresh Registration	No. of Students (Fresh)	7.3 Lakhs	7.5 Lakhs	80.3 %
Achieving educational needs of the society				
a) Courses Development under new academic Programmes	No of Credits	435	650	
b) New Courses addition in academic programmes on offer	No of Credits	419	300	
c) Courses (Revision)	No of Credits	180	300	
Total Credits (a+b+c)		1134	1250	108.5%
Academic outputs: Students to be awarded, degree, diploma/certificate	No of awardees	2.38 lakh	2.0 lakh	119 %
Research- Students to be awarded Ph.D.	No of awardees	53	50	88.3%
Training/refresher/awareness/sensitization programmes to be organized for academic/administrative & Technical staff				
a) Academics	No of Programmes	5	7	
	No of Participants	317	500	
b) Administrative/Technical	No of Programmes	2	2	
	No of Participants	64	100	
Total No of participants (a+b)		381	600	101.6%

Access of higher education Students Support Network (Other than North-east region)				
a) Regional Centres	No of RCS (cumulative)	56	56 (Cumulative)	100.0%
b) Learner Support Centre	No of Learner Support Centres (New)	91	15	75.8%
c) Academic Counsellor	No of Academic Counsellors (New)	851	400	85.1%
<i>(IGNOU intends to use online counseling more rigorously during this FY)</i>		<i>No of Online Counsellors identified are around 10,000</i>		
Expansion of Students Support Network in area highly populated with marginalized society	No of Special Study Centres (New)	10	8	100.0%
Equity Fee Reimbursement/exemption to SC/ST students	No of students	1,34,521	1,25,000	107.6%
Academic Multimedia Support				
a) Audio Programmes	No of Programmes	228	200	114%
b) Video programme	No of Programmes	179	150	89.5%
c) Tele conferencing	No of hours	619	500	61.9%
d) Face book/Webinar	No of hours	538	400	107.7%
Access of higher education Students Support Network (North-east region)				
a) Regional Centres	No of RCS (cumulative)	9	9 (Cumulative)	100.0%
b) Learner Support Centre	No of Learner Support Centres (New)	5	5	62.5 %
c) Academic Counsellor	No of	112 No of	70	91.1%

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(IGNOU intends to use online counseling more rigorously during this FY)	Academic Counsellors (New)	Online counsellors identified are around 450		
Fee exemption for Jail inmates	No of students	1,960	5,000	122.5%
Enrolment of EWS	No of students	72,304	9,000	72.3%
Material Distribution	No of packets	40 lakh	66 lakh	125%
Promotion of Online (e content) materials	No of students	3,17,642	3,50,000	158.8%

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