

Performance Evaluation Parameter and Output targets 2023-24

Performance Parameter	Measurement Scale	2022-23 Actual	2023-24 Target	% target achieved at the end of 2022-23
Contribution in Gross Enrolment Ratio (GE R) in Higher Education Students Fresh Registration	No. of Students (Fresh)	7.15 lakhs	7.2 lakhs	95.3%
Achieving educational needs of the society				
a) Courses Development under new academic Programmes	No. of Credits	1075	1021	91.4%
b) New Courses addition in academic programmes on offer	No. of Credits	782	316	167.8%
c) Courses (Revision)	No. of Credits	233	343	101.3%
Total Credits (a+b+c)		2090	1680	111.6%
Academic outputs: Students to be awarded degree, diploma/ certificate	No. of awardees	2.8 lakhs	2.8 lakhs	112.0%
Research- Students to be awarded Ph.D.	No. of awardees	108	110	180.0
Training/refresher/awareness/sensitization programmes to be organized for academic/administrative & Technical staff				
a) Academics	No. of Programmes	37	81	90.2
	No. of Participants	21332	25350	1422.1%
b) Administrative/Technical	No. of Programmes	04	10	57.1%
	No. of Participants	175	200	65.5%
Total No of participants (a+b)		21507	25550	1217.1%

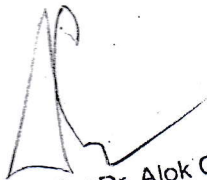
Performance Parameter	Measurement Scale	2022-23 Actual	2023-24 Target	% target achieved at the end of 2022-23
Access of higher education Students Support Network (Other than North-east region)				
a) Regional Centres	No. of RCS (cumulative)	57	57	101.8%
b) Learner Support Centre	No. of Learner Support Centres (New)	35 ⁺⁺	30	116.7%
c) Academic Counselor	No. of Academic Counselors (New)	6639	6600	114.5%
Equity Fee Reimbursement/exemption to SC/ST students	No. of students (Fresh+Re-registered)	.95 lakhs	.90 lakhs	76.0%
Academic Multimedia Support				
a) Audio Programmes	No. of Programmes	240	240	109.1%
b) Video programme	No. of Programmes	233	240	116.5%
c) Tele conferencing	No. of hours	1000	1000	142.9%
d) Face book/Webinar	No. of hours	650	650	162.5 %
Access of higher education Students Support Network (North-east region)				
a) Regional Centres	No. of RCs(cumulative)	09	09	100.0%
b) Learner Support Centre	No. of Learner Support Centres (New)	02 ⁺	05	100.0%
c) Academic Counselor	No. of Academic Counselors (New)	174	170	116.0%

Performance Parameter	Measurement Scale	2022-23 Actual	2023-24 Target	% target achieved at the end of 2022-23
Fee exemption for Jail inmates	No. of students (Fresh+Re-registered)	10.3 thousands	10.0 thousands	128.8%
Enrolment of EWS	No. of students (Fresh)	14.86 thousands	15.0 thousands	123.8%
Material Distribution	No. of Sets	66.9 lakhs	67.0 lakhs	101.2%
Promotion of Online (e content) materials	No. of students (Fresh+Re-registered)	3.64 lakhs	3.7 lakhs	104.0%

All parameters carry equal weightage

+ Additional 56 Extension Center were opened in NER under the MOU between IGNOU and MSDE

++ Additional 946 Extension Center were opened in other than NER under the MOU between IGNOU and MSDE


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